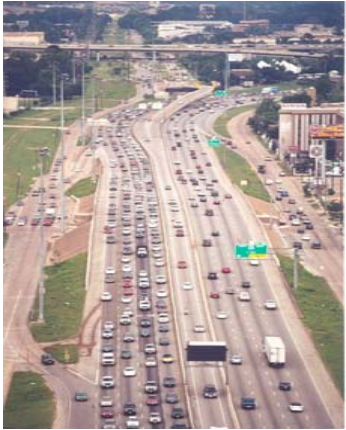
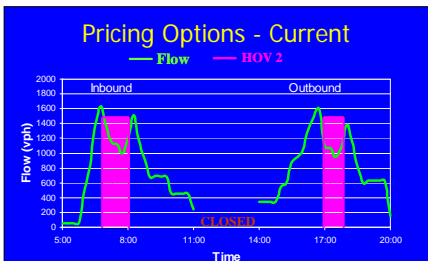
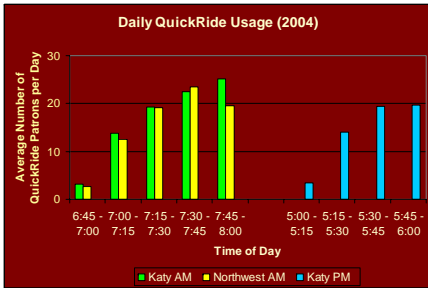


PROJECT DESCRIPTION



KATY (I-10) HOT LANE

- 13 mile (20.9 km), one-lane reversible facility in the median of Katy (I-10) Freeway.
- HOT operations (QuickRide) began in 1998.
- Available during peak period (6:45 - 8:00 a.m. and 5:00 - 6:00 p.m.)
- Average travel time saving is about 17 minutes.



NORTHWEST (US-290) HOT LANE

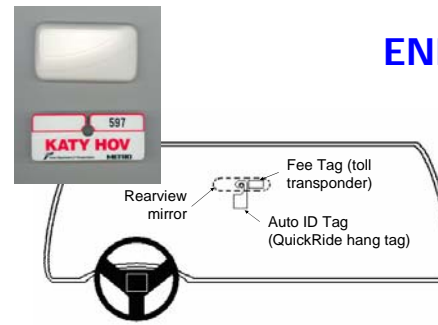
- 15.5 mile (25.0 km), one-lane facility in the median of Northwest Freeway (US 290).
- HOT operations (QuickRide) began in 2000.
- Available only in the morning peak (6:45 - 8:00 a.m.).
- Average travel time saving is about 11 minutes.

- The current QuickRide program receives approximately 217 uses per day
- Patronage has increased steadily since operations began in 1998
- Capacity is limited in the peak period, due to high demand from HOV3+ and buses

- Space exists on the HOT lane for additional vehicles outside of the peak periods.
- Congestion remains on the general purpose lanes outside of the peak periods.
- Therefore, the opportunity exists to sell excess HOT lane capacity to off-peak SOV travelers.
- However, several operation obstacles must be overcome, including:

- **ENFORCEMENT**
- **DYNAMIC PRICING**
- **COMMUNICATING WITH USERS**

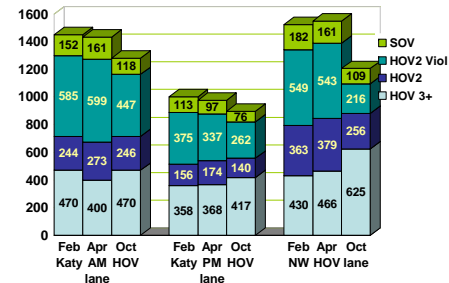
ENFORCEMENT



PROCEDURES FOR ENFORCING QUICKRIDE

- Enrollees must display windshield identification tags
- Identification tags and vehicle occupancy checked simultaneously by visual inspection at enforcement area

USAGE BY VEHICLE CATEGORY, 2002 and 2003



ENFORCEMENT CONCERNS

- High violation rates
- No method to confirm account status in the field
- Unauthorized HOV2s impossible to detect
- Accuracy of occupancy count difficult at some locations due to speeds
- Enforcement resources stretched
- Majority of customer complaints: violators

Field Test of Equipment for Enhanced Compliance, April 2004

- Trailer and gantry-mounted units with indicator lights were installed at the Eastern Extension enforcement area on Katy
- The equipment was supplemented with customer warning cards and a mass mailing reminding customers and apparent violators of operating requirements



Trailer-mounted Enforcement Unit

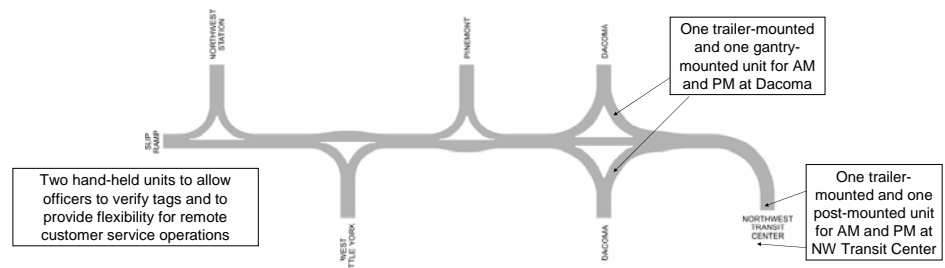


Gantry-mounted Enforcement Unit

Changes in Compliance as a Result of Field Tests

| Enforcement Location | AM Peak Violation Rate | | PM Peak Violation Rate | |
|------------------------------------|------------------------|------------|----------------------------|------------|
| | April 2003 | April 2004 | April 2003 | April 2004 |
| I-10 Eastern Extension (test site) | 67% | 34% | 53% | 29% |
| I-10 Post Oak | 61% | 57% | 56% | 50% |
| US 290 NW Transit Center | 55% | 50% | Not operational in PM peak | |

Proposed Implementation of Enforcement Technology on US 290



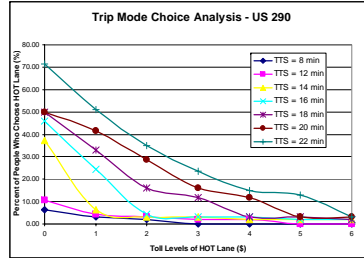
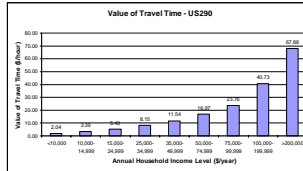
DYNAMIC PRICING

- There is limited capacity available since both HOT lanes are single lane facilities.
- Each freeway carries over 200,000 vehicles per day → a large potential number of HOT lane users.
- For the lanes to remain uncongested requires the ability to rapidly alter the price of entry.
- Therefore, dynamic pricing based on real time traffic conditions is required.
- To deliver dynamic pricing requires:

A. Understanding User's Willingness to Pay

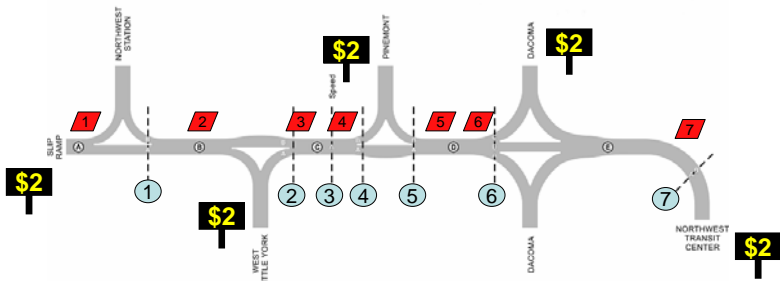
• A stated preference survey was used to gather information from:

- SOV travelers in the general purpose lanes, peak or off-peak
- HOV2 travelers in the general purpose lanes, peak or off-peak
- HOV2 travelers in HOT lanes
 - Peak: QuickRide \$2
 - Off-peak: free
- HOV3+, bus, motorcycle travelers in HOT lanes
 - Always free
- Casual carpool (slugs) in HOT lanes
 - Generally free



B. Deploying Required Technologies

- Multiple entry and exit locations increase the difficulty of:
 - Determining the current travel speed and flow rate on the HOT lane.
 - Estimating future travel speeds and flow rates on the HOT lane.
 - Determining the appropriate price based on those speeds and flow rates.



Speeds and flows from WaveTronix sensors via CDMA } sent in real time to the traffic server
 Speeds from AVI readers via TranStar

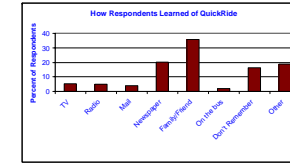
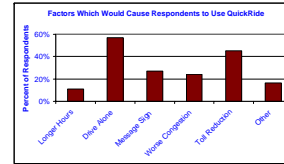
The traffic server determines the correct toll and sends this data to signs in real time and to the QuickRide billing server on a daily basis.

Transponder numbers and time of day are collected from AVI Readers and then sent to the QuickRide billing server on a daily basis. QuickRide bills based on this data plus stored price data.

USER COMMUNICATIONS

A. Understanding User Needs

- Used focus groups and surveys to identify critical information that travelers require prior to choosing to use the HOT lane.
- Determined how travelers found out about the current QuickRide program.



B. Public Education Plan

Goals:

- Increase awareness & image of QR
- Increase QR membership and usage



Recommended Outreach Efforts

- Graphic Identity
- Project Champions
- Public Relations/Media Blitz
- Website
- Kickoff Promotion/Goodwill Efforts
- Community Appearances
- Advertising
- Employee Training

C. Real-Time Communication

- General program information provided at non-critical locations
- Regulatory information provided in advance of price
- Lane status and current price provided where diversion is still possible

